

NCTCOG Conrail Server Hosted Solution Two Server Option with GARR

NCTCOG Set Up Costs	Annual Fees	First Year Overall Program Cost	Community Set Up Costs
\$3,360 Server Configuration/Set Up \$4,000 2 Day Onsite Training for All	Annual Fee \$24,000 GARR Fee \$7,200		\$1,500 Client Set Up & Configuration \$500 Conrail Webinar Training
\$7,360	\$31,200	\$38,560	\$2,000

Individual Community Costs (With GARR)
Annual Fee: \$2,400*
GARR Annual Fee: \$720*
One Time Community Set Up Costs: \$2,000 (described above)
Initial Cost: \$5,120*
Annual Cost after First Year: \$3,120*

*Costs per community based on 10 communities in the program
More participants will reduce individual costs.

Optional Add-Ons for Communities
\$1000 Custom Dashboard & Control Widget Configuration
\$1500 Hardware - OneRain Custom Serial to IP Connection Kit
Call for Quote: Historical Data Load
Call for Quote: Custom Data Load
\$0 Conrail Alert2 TDMA Manager Training
Call for Quote: DataSight Data Analysis Software License

More Than 10 Communities: For each additional 5 communities, an additional server is required at a cost of \$5,000 annually shared between participating communities.

Prices subject to change. This reference document is a work in progress until a contract for services is negotiated with OneRain.

Please contact Mia Brown at NCTCOG with any questions.

(817) 695-9227, mbbrown@nctcog.org

**NCTCOG Conrail Server Hosted Solution
Two Server Option without GARR**

NCTCOG Set Up Costs	Annual Fees	First Year Overall Program Cost	Individual Community Set Up Costs
\$3,360 Server Configuration/Set Up \$4,000 2 Day Onsite Training for All	Annual Fee \$24,000		\$1,500 Client Set Up & Configuration \$500 Conrail Webinar Training
\$7,360	\$24,000	\$31,360	\$2,000

Individual Community Costs (Without GARR)
Annual Fee: \$2,400*
Community Set Up Costs: \$2,000 (described above)
Initial Cost First Year: \$4,400*
Annual Cost after First Year: \$2,400*

*Costs per community based on 10 communities in the program.
More participants will reduce individual costs.

Optional Add-Ons for Communities
\$1000 Custom Dashboard & Control Widget Configuration
\$1500 Hardware - OneRain Custom Serial to IP Connection Kit
Call for Quote: Historical Data Load
Call for Quote: Custom Data Load
\$0 Conrail Alert2 TDMA Manager Training
Call for Quote: DataSight Data Analysis Software License

More Than 10 Communities: For each additional 5 communities, an additional server is required at a cost of \$5,000 annually shared between participating communities.

Prices subject to change. This reference document is a work in progress until a contract for services is negotiated with OneRain.

Please contact Mia Brown at NCTCOG with any questions.
(817) 695-9227, mbbrown@nctcog.org